2020

### CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:  Page No.  Budget Authority for Expenditures  Computation to Determine Limit for 2020 Allocation MVT, RVT,16/20M Vehicle Ta Schedule of Transfers Statement of Indebt. & Lease/Purchase Fund K.S.A.  General 19-3601 5 90,209 52,471  Debt Service 10-113  Non-Budgeted Funds Totals Budget Summary Neighborhood Revitalization Rebate  Resolution required? Notice of the vote to adopt required to be published?  Resolution required? Notice of the vote to adopt required to be published?  Assisted by: Pottberg, Gassman & Hoffman, Chartered Address: 505 NW 3rd, Ste 1 Abilene, KS 67410 Email: gassman@pgh-cpa.com  Attest: OH  Morris  Morris  Makhaum	nt ·
Table of Contents:  No. for Expenditures Ad Valorem Tax  Computation to Determine Limit for 2020 2 Allocation MVT, RVT,16/20M Vehicle Ta 3 Schedule of Transfers Statement of Indebt. & Lease/Purchase  Fund K.S.A.  General 19-3601 5 90,209 52,471  Debt Service 10-113  Non-Budgeted Funds 6 Totals xxxxxxxxxx 90,209 52,471  Budget Summary 7  Neighborhood Revitalization Rebate  Resolution required? Notice of the vote to adopt required to be published? Yes  Assisted by: Pottberg, Gassman & Hoffman, Chartered Address: 505 NW 3rd, Ste 1 Abilene, KS 67410 Email: gassman@pgh-cpa.com  Walkaum  Walkaum  Walkaum	
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Totals	
Totals	
Budget Summary Neighborhood Revitalization Rebate  Resolution required? Notice of the vote to adopt required to be published?  Yes  Assisted by: Pottberg, Gassman & Hoffman, Chartered Address: 505 NW 3rd, Ste 1 Abilene, KS 67410 Email: gassman@pgh-cpa.com  Address:  Make Addr	
Budget Summary   7     Neighborhood Revitalization Rebate	
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Hoffman, Chartered  Address: 505 NW 3rd, Ste 1  Abilene, KS 67410  Email: gassman@pgh-cpa.com  Wabayn	Assessed Valuation
Address: 505 NW 3rd, Ste 1 Abilene, KS 67410 Email: gassman@pgh-cpa.com  Wabayn	
Abilene, KS 67410 Email: gassman@pgh-cpa.com  Wabayn	
Abilene, KS 67410 Email: gassman@pgh-cpa.com  Wabayn  Wabayn	
Email: gassman@pgh-cpa.com  Kolling Wabayn	
gassman@pgh-cpa.com Korkay & Allen Wabayn	
Kothing & Allen Wabayin	
Attest: OH 15, 2019 Morris	
Attest: OH 15, 2019 Morris	see 7,151,319
College of A market of the	1,518,535
AMMKILL HOWWY GEORY	<u>3ee 7,151,319</u> 1,518,535 2,818,544
Governing Body	12,208,398
CPA Summary	

**Amount of Levy** 

## Fire District #2 Wabaunsee County

### Computation to Determine Limit for 2020

1.		+ \$	50,414
2.	Debt service levy in 2019 budget	\$	C
3.	Tax levy excluding debt service	\$	50,414
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 16,218		
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 250,055		
	5b. Personal property 2018 - 212,157		
	5c. Increase in personal property (5a minus 5b) + 37,898		
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: 17,730		
7.	Total valuation adjustment (sum of 4, 5c, 6) 71,846		
8.	Total estimated valuation July, 1,2019 12,193,999		
9.	Total valuation less valuation adjustment (8 minus 7) 12,122,153		
10.	Factor for increase (7 divided by 9) 0.00593		
11	Amount of increase (10 times 3)		
11.	Amount of merease (10 times 3)	\$	299
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	50,713
	5 State of the adjusting of the trip	Ψ	30,713
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		50,713
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
1.0			
10.	Consumer Price Index adjustment (3 times 15)	\$	1,260
17	Maximum lavy for hudget year 2000 including debt coming at the second of	,	•
1 / .	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publicatio or adoption of a resolution prior to adoption of the budget (14 plus 16)	n'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	51,973

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Alloc	Allocation for Year 2020	020	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	50,414	2,587	52	489	191	15
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,414	2,587	52	489	161	15
County Treas Motor Vehicle Estimate	chicle Estimate		2,587			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		52			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate		489			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		161			
County Treas Watercraft Tax Estimate	ft Tax Estimate	ſ	15			
MVT Factor	0.05132					
	RVT Factor	0.00103	·			
	16	16/20M Factor	0.00970			
		ŭ	Comm Veh Facto	0.00379		
				Watercraft Factor_	0.00030	

2020

Fire District #2 Wabaunsee County

### Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
General	Equipment Reserve	0	49,189	57,209	19-3612c
	•				
					<del></del> .
	Totals	0	49,189	57,209	
	Adjustments*		. ,	0.1,200	
	Adjusted Totals	0	49,189	57,209	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

# Wabaunsee County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2018	Estimate for 2019	Year for 2020
Receipts:	44,366	62,740	5 34,40
Ad Valorem Tax	46.000		
Delinquent Tax	46,089		4 xxxxxxxxxxxxxxxxx
Motor Vehicle Tax	41	(	
Recreational Vehicle Tax	2,360	2,760	
16/20M Vehicle Tax	47	. 61	<del></del>
Commercial Vehicle Tax	528	556	
Waterson C. T.	0	39	
LAVTR	0	12	<del></del>
LAVIK	0		
····			
·			
		*****	
	<u> </u>		
		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds	56		
Neighborhood Revitalization Rebate			0
Miscellaneous	200		
Does misc. exceed 10% of Total Receipts			
Total Receipts	49,321	53,848	3,334
Resources Available:	93,687	116,594	37,739
Expenditures:		110,004	31,733
Operating Expenses	30,941	18,000	18,000
Capital Outlay	0	15,000	15,000
Transfer to Equipment Reserve	0.	49,189	57,209
			37,207
			·
		··	
	<del></del>		· · · · · · · · · · · · · · · · · · ·
		<del></del>	
ash Forward (2020 column)		···-	
liscellaneous			
oes misc. exceed 10% Total Expenditure;			
otal Expenditures			
nencumbered Cash Balance Dec 31	30,941	82,189	90,209
018/2019/2020 Budget Authority Amoun	62,746		XXXXXXXXXXXXXXX
1012013/2020 Budget Authority Amoun	57,559	90,209	90,209
	Non-App	propriated Balance	
	Total Expenditure/		90,209
		Tax Required	52,471
Delir	quent Comp Rate:	0.0%	0
	Amount of 2019	Ad Valorem Tax	52,471

CPA Summary	
•	

# NON-BUDGETED FUNDS

Fire District #2				NON-BUDGETED FUNDS	GETED	FUNDS				2020	
			(Only	(Only the actual budget year for 2018 is to be shown)	year foi	- 2018 is to be sh	(umc				
Non-Budgeted Funds	Funds										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Equipment Reserve	serve		0		0			0	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	13,440	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		13,440	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Interest Income	17										
Total Receipts	21	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	17	
Resources Available:	13,457	Resources Available:	0 .	Resources Available:	0	Resources Available:	0	Resources Available:	0	13.457	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
		,									
						:					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	13,457	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	13,457	*
								!		13,457	*

\*\* Note: These two block figures should agree.

Page No.

CPA Summary

### NOTICE OF BUDGET HEARING

State of Kansas Special District 2020

The governing body of

### Fire District #2

Wabaunsee County

will meet on August 19, 2019 at 9:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estin	mate for 2019	Proposed F	Budget Year for	2020
<u>.</u>		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		
General	30,941	4.306	82,189	4.303		52,471	4,303
Non-Budgeted Funds							<del>-</del>
Totals	30,941	4.306	82,189	4.303	90,209	52,471	4.303
Less: Transfers	0		49,189		57,209	JZ, T/1	4.505
Net Expenditures	30,941		33,000		33,000		
Total Tax Levied	46,173		50,414		XXXXXXXXXXXXXX	v v	
Assessed Valuation	10,721,755		11,715,530	ļ	12,193,999	<b>.</b>	
Outstanding Indebteds	ness,						
Jan 1,	2017		<u>2018</u>		2019		
G.O. Bonds	0		0	ſ	0		
Revenue Bonds	0	-	0		0		
Other	0	ļ	0	•	0		
Lease Pur. Princ.	0	F	0	f	0		
Total	0		0		- 0		

<sup>\*</sup>Tax rates are expressed in mills.

Jennifer Savage
County Clerk

Page No.

7

STATEMENT OF INDEBTEDNESS

Fire District #2 Wabaunsee County

	3		Frincipal			C	T						-	0	0
Amount	2020	`⊢	micrest			C	,	-		6	<b>D</b>			0	0
t Due		Dairoinol	rimolpai			0							6	0	0
Amount Due	2019	Interpot	MIROLOSI			0				0				>	0
	Date Due	Principal	The state of the s												
	Date	Interest													
Amount	Outstanding	Jan 1.2019				0				0			0		0
	Amount	Issued													
Interest	Rate	%													
Date	Jo	Issue													
Type	of	Debt	General Obligation:		Total G.O.		Revenue Bonds:		,	Total Revenue	Other:		Total Other	Total	,

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

ants (				T	T			T	ĺ	0
Payments Due										
Payments Due 2019		•								0
Principal Balance On Jan 1,2019	-									
Total Amount Financed (Beginning Principal)										U
Interest Rate										Total
Term of Contract (Months)										
Contract Date							-			
Items Purchased			1170							•

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### 2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation:	12,193,999
Valuation Factor:	12,193.999
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

<sup>\*\*</sup>This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

### roof of Publication

### FFIDAVIT OF PUBLICATION

### )F KANSAS, WABAUNSEE COUNTY,

### SS Lori L. Daniel

uly sworn, deposes and says: That she r and publisher of *THE WABAUNSEE NAL-ENTERPRISE*, a weekly newspaper State of Kansas, and published in and of lation in Wabaunsee County, Kansas, al paid circulation on a weekly basis in ounty, Kansas, and that said newspaper religious or fraternal publication.

er is a weekly, published at least weekly ar; has been so published continuously uptedly in said county and state for a re than five years prior to the first said notice; and has been admitted at e of Alma, Kansas, in said County as namer.

hed notice is a true copy thereof
shed in the regular /
ue of said newspaper for
eek(s), the first publication thereof
afore said on the
August, 2019, with
ublications being made on the following
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Rubusped in the Waba	unsee County	Signal-Ent	erprise Lau	saay, August	0,:2019.
	NOTICEO	EBUDGET H	EARING		
	The Company of the Co	overning body		Secure 1	(Seep 1
	· · · · · · · · · · · · · · · · · · ·	re District #2. bannsee County			
will meet on August 19, 20 answering objections of tax	19 at 9:00 AM at W mayers relating to D	ibaunsec Coun ic proposed use	y Courthouse fo of all funds and	othe purpose of he the amount of tax	aring and to levied
Detailed budger information is	available at Wabau	nsee County Ci se i Su M.M.A.	rics office and s	vill be available at	this bearing.
Proposed Blidger 2020 Exp	enditures and Amo	une of 2019 Ad	Valorem/Tax es	tablish the maximi	m limits
of the 2020 budgets Estin					office and the state of
Prior Year A	cuial 2018 Curre Actual		Actual Budge	Authority Anoun	or 2019 Estimate
FUND Expenditures General 194 480.94		penditures T 82:189			nem Tex STex Rate* 52.471 94.503
Nan-Builgetel Junis					
Totals 30.9/	4306	82   89 49   89	4303	90,209 57,209	57,471 44.50
Dess Transters No Expenditures 30.94	14 C C C C C C C C C C C C C C C C C C C	33,000		33,000	13.
Total Tax Levied 3.46.7 Assessed Valuation 3.10,721.75	15 to at 12 to 5	50.414 11.745.530		[2][93]999]#	
Outstanding indebtedness					
Jan 1, <u>2017</u> G.O. Bonds 0		2018 0		2019 0 18 18	
Revenue Bends 0 0		014		0 2 2 2	
Lease Pur iPrince ( 1000 / 0 mg/l		0	3 3	07.	
Selection of the select	4				
*Tax rates are expressed in mills					
Jennifer Savage					
County Clark-		Section 200	1.14	No.	